

Board of County Commissioners Agenda Request

10C
Agenda Item #

Requested Meeting Date: November 26, 2024

Title of Item: Elected Officials 2025 Salaries Discussion

| | Action Requested: | Direction Requested | | | | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|
| REGULAR AGENDA | Approve/Deny Motion | Discussion Item | | | | | | | | | |
| CONSENT AGENDA | Adopt Resolution (attach draft) | | | | | | | | | | |
| | Hold Public Hearing *provide co | opy of hearing notice that was published | | | | | | | | | |
| Submitted by: | Department: | | | | | | | | | | |
| Jessica Seibert | Administration | | | | | | | | | | |
| Presenter (Name and Title): Jessica Seibert, County Administra | Estimated Time Needed: 10 min | | | | | | | | | | |
| Summary of Issue: | | | | | | | | | | | |
| This item is for discussion prior to | a resolution adoption. | | | | | | | | | | |
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| Alternatives, Options, Effects on Others/Comments: | | | | | | | | | | | |
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| Recommended Action/Motion | | | | | | | | | | | |
| Discussion only. | i. | | | | | | | | | | |
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| | | | | | | | | | | | |
| Financial Impact: | | | | | | | | | | | |
| Is there a cost associated with | | No | | | | | | | | | |
| What is the total cost, with tax a ls this budgeted? | | lain: | | | | | | | | | |
| | | | | | | | | | | | |
| A 5% increase for each position ha | A 5% increase for each position has been included in the preliminary 2025 budget. | | | | | | | | | | |
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| I and the second | | | | | | | | | | | |

| Commissioner and Elected Official (Department Head) Salary Survey | Attorney | | Auditor | | Treasurer | | Aud/Treas | | Sheriff | | Recorder | |
|---|----------|---------|---------|---------|-----------|---------|-----------|---------|---------|---------|----------|---------|
| | | 2024 | | 2024 | | 2024 | | 2024 | | 2024 | | 2024 |
| Aitkin | \$ | 155,002 | \$ | 126,380 | \$ | 101,978 | | N/A | \$ | 132,795 | \$ | 84,000 |
| Cass | \$ | 162,906 | | N/A | | N/A | \$ | 115,793 | \$ | 137,280 | | N/A |
| Crow Wing | \$ | 173,505 | | N/A | | N/A | | | \$ | 147,000 | | |
| Kanabec | \$ | 143,707 | | N/A | | N/A | \$ | 122,595 | \$ | 133,058 | \$ | 93,288 |
| Mille Lacs | \$ | 143,100 | | N/A | | N/A | \$ | 87,110 | \$ | 130,000 | | |
| Pine | \$ | 154,535 | | N/A | | N/A | \$ | 131,643 | \$ | 140,466 | \$ | 104,291 |
| Carlton | \$ | 152,734 | | N/A | | N/A | \$ | 126,555 | \$ | 142,938 | \$ | 101,439 |
| Itasca | \$ | 154,277 | | N/A | | N/A | \$ | 126,945 | \$ | 126,945 | \$ | 102,720 |
| Average - excluding Aitkin County | \$ | 154,966 | | N/A | | N/A | \$ | 118,440 | \$ | 136,812 | \$ | 100,435 |

| 5% within range movement 1/1/2025 = | \$ 7,750 | N/A | \$ 5,099 | N/A | | 6,640 | \$ 4,200 |
|---|---------------|---------------|---------------|-----|---|------------|---------------|
| Salary reflecting a 5% increase 1/1/2025: | \$ 162,752 | N/A | \$ 107,077 | N/A | | 139,435 | \$ 88,200 |
| Incumbent's Request on 1/1/2025 | \$ 173,000 | N/A | \$ 110,136 | N/A | 1 | 143,653 | \$ 94,000 |
| Amount of Incumbent's request on 1/1/2025 | \$ 17,998 | N/A | \$ 8,158 | N/A | | 10,858 | \$ 10,000 |
| Percent increase of Incumbent's request | 11.61% | N/A | 8.00% | N/A | | 8.18% | 11.90% |
| 2025 Scale Max (electeds are not included on pay equity report) | \$ 164,115 | \$ 146,503 | \$ 123,020 | N/A | | \$ 158,244 | \$ 105,409 |
| Grade guideline | Grade 21 | Grade 18 | Grade 14 | N/A | | Grade 20 | Grade 11 |